



Monthly Management Report – September 2021

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the September 2021 City Council meeting is submitted herewith.

Housing & Community Services

Please see Housing Supply Report on Agenda

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report.

Planning & Property Development

Please see attached report.

Culture, Recreation & Economic Services

Please see attached report.

Human Resources

Please see attached report including Smart Cities/Smart Dublin update.

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.

Annual Service Delivery Plan

Please see attached report in relation to quarters 1 and 2 Performance Report

Owen P. Keegan
Chief Executive

Dated: 25th August 2021

Environment and Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

Moby now have a fleet of 140 electric bikes available for public hire. Bleeper continue with their successful operations with over 700 bikes now available for public hire. Both operators have provided free bikes for healthcare workers throughout 2020 and this is continuing in 2021. The ongoing roll out of additional bike parking continues which will facilitate the expansion of stationless bike operations. A target has been set for the installation of 819 stands at 168 locations during 2021. Bleeper's membership increased by 125% in 2020 and stood at over 76,000 at the end of 2020. Users of Bleeper bikes cycled almost 867,000 km in 2020 burning 145 Million calories. In their first 6 months of operations Moby's members cycled the equivalent of 4 times around the earth. Stationless bike hire operations saved the equivalent of almost 200 Tonnes in Carbon emissions in 2020. Research is progressing regarding integration/interoperability options with other mobility/transport services.

Parking Tag and alternative methods of paying for parking

Due to the Covid-19 Virus isolation, the number of transactions per week in April 2020 had reduced to 10,500 from a high of 126,155 at the beginning of March. This rose to 22,097 weekly transactions for week ending 17th May 2020. The current Covid-19 situation means that the numbers using the Parking Tag has dropped very significantly in line with the reduction of parking meter usage. The weekly revenue on average of €400,000 had reduced to €25,000 for Pay and Display parking in March and April 2020. However, by week ending 20/06/21 that week's revenue was €278,229.78 (up from the sum of €270,071.25 on WE 30/05/21 – however still down from the week ending 6th December 2020 figure of €282,356.71). There has been a rise in the number of live accounts from 266,603 for week ending 30/05/2021 to 269,708 for week ending 20/06/2021.

Car Clubs

There are currently two Car Club companies (GoCar and Yuko) operating within the Dublin City Council administrative area. Both companies had requested and were approved for additional permits in order to expand their services. The total number of live Car Club permits currently issued is 376.

Permit Parking, Pay & Display

As a result of the Coronavirus pandemic and the current Government restrictions which were announced on 27th March 2020 all new applications for Residential Parking Permit schemes (i.e. new schemes and extensions to hours of schemes) have been placed on hold until further notice. This is partly due to the workload arising from the implementation of the new COVID-19 on street measures being implemented throughout the city. However, existing applications in the system are being prepared to be sent to ballot from January 2021. The following Pay and Display and Permit Parking Scheme will have extended operational times with the following details:

Pay and Display Permit Parking scheme extension of operational times July 2021:

<u>Name of Rd</u>	<u>Days and Times</u>	<u>Date for new operational times</u>
Waverley Avenue, D3	Mon to Sun 7am to 12midnight	starting on 5/7/21
Melrose Avenue, D3	Mon to Sun 7am to 12midnight	starting on 7/7/21
Inverness Road, D3	Mon to Sun 7am to 12midnight	starting on 12/7/21.

Electric Vehicles

Dublin City Council is aware of the transition to electric vehicles as set out in the Climate Action Plan as we prepare to respond to the needs of the citizens of the City by providing a sustainable urban mobility strategy. The Council is also aware that technology is changing rapidly and that a range of different solutions will be required to successfully address current and future mobility demand, not only in the City, but also across the wider Dublin Metropolitan Area. This requires careful consideration and planning to ensure that the Council can play their part to facilitate the provision of a comprehensive, reliable and interoperable electric vehicle-charging infrastructure. This is so that members of the public and business community can be confident in making decisions to purchase electric vehicles and to use electric vehicles for personal, leisure and business use, for use on both short and long journeys.

In order to inform the four local authorities of the type and number of chargers required, the four Dublin Local Authorities, together with SMART Dublin and CARO, have commissioned a strategic study. This will allow us examine how the four Councils can best facilitate the provision of electric vehicle-charging infrastructure across the Dublin region and the scale of investment required. It has been agreed that this strategy will be published shortly for public consultation to help inform the approach taken by the Dublin Local Authorities in this fast moving area.

Claims Liaison Section

The Claims Liaison Section's primary objective is to assist Irish Public Bodies Insurance to effectively manage the investigation and defence of public liability and employee liability claims against Dublin City Council. The Section deals with claims spreading across Drainage, Roads Maintenance Division, Waste Management, Wastewater Services, Water Services, Public Lighting and Traffic Management. All employee claims from all departments against the Council are also investigated within the Section.

DCC is obliged under its contract for insurance with IPB to adhere to agreed protocols in liaising with IPB and their legal representatives. It is also in the public interest that the successful management and the best defence of claims against DCC is presented. The unit is also tasked with devising and overseeing risk strategy within the relevant sections to assist with a comprehensive programme of hazard identification and elimination. Assisting those Departments to identify the risk patterns and to devise controls and assist in putting such controls in place, supporting a proactive risk management strategy. The unit also liaises with IPB's Special Investigations Unit regarding possible fraudulent claims against DCC.

Investigation and determination of cases continues throughout the Covid Restrictions and in 2020 the Section dealt with 507 Cases against the Council. The Section is currently closely monitoring trends in relation to claims arising from to e-scooter usage. The progress of a number of claims is now being monitored closely.

Road Maintenance Services

Road Maintenance Services resolved over 5,000 customer enquiries and service requests during the period January to July inclusive. Additionally, during the same period over 2,000 defects and hazards on the road network were repaired and/or made safe by our direct labour crews. Furthermore, a total of 122 critical defects and hazards were repaired and/or made safe within 24 hours of being recorded. Road Maintenance Services will deliver a €12-Million Annual Works Programme in 2021. This will see the resurfacing of 14kms of carriageway and the reconstruction of 12kms of footpaths. Resurfacing works and footpath reconstruction works are progressing on-site to deliver this programme this year. Works will continue through to December of this year.

Bridges & Other Road Structures

Bridge Maintenance have completed all of the 2019 Principal Inspection on bridges and the follow up urgent works and other routine maintenance works. Remedial works were carried out to boundary and retaining walls. Special Inspections are underway on Butt & Matt Talbot Bridges and special inspections are being planned on three other bridges. Scour inspections are being planned on all Bridges on the Liffey, Dodder and Tolka Rivers. Scour repairs commenced at the beginning of August 2021 on the O'Donovan Rossa Bridge, the Fr. Matthew Bridge and the Liam Mellow Bridge. Part of Victoria Quay will be used as the compound for these works and the works are scheduled to last for two months.

Dublin Waste to Energy Community Gain Fund

With reference to the Dublin Waste to Energy Community Gain Projects Grant Scheme 2019, 33 of the 38 organisations/groups approved in principle have completed their projects and drawn down their grant funding to a total sum of circa €1.7m. The remaining 5 organisations/groups have until the 1st December 2021 to complete their projects and draw down their approved grant funding.

The Community Gain Liaison Committee have decided that the 2021 Dublin Waste to Energy Projects Grant Scheme will be open for applications this coming September/October. The details of the 2021 Scheme will be advertised publicly in due course.

Waste Services Update

Street Grading

The street grading programme was affected by staffing issues in June, July and August, which led to a reduction in our ability to carry out a full program of surveys, particularly surveys of on street recycling facilities.

196 surveys were undertaken on 185 streets across the six waste management areas in June 2021. Grading was mainly carried out between 9am and 1pm Monday to Friday. 60% of streets graded received a Grade A, 7% Grade B, 34% Grade C, 0% Grade D.

AREA	No of Streets Graded	No of Surveys	Grade A	Grade B	Grade C	Grade D
CENTRAL	38	38	22	4	12	
SOUTH EAST	23	23	16	1	6	
SOUTH CENTRAL	30	30	19		11	
NORTH CENTRAL	27	30	18		12	
NORTH WEST	41	48	30	2	16	
CITY CENTRE	26	27	12	6	9	
TOTALS	185	196	117	13	66	0

15 on-street recycling facility surveys were undertaken in June 2021 and none in July. 33% received a Grade A, 27% Grade B, 40% Grade C, 0% Grade D.

AREA	No. of Bottle Banks Graded	No of Surveys	Grade A	Grade B	Grade C	Grade D
SOUTH EAST	3	3	1		2	
SOUTH CENTRAL	2	2			2	

NORTH CENTRAL	5	5	2	1	2	
NORTH WEST	5	5	2	3		
TOTALS		15	5	4	6	0

195 surveys were undertaken on 191 streets across the six waste management areas in June 2021. Grading was mainly carried out between 9am and 1pm Monday to Friday. 73% of streets graded received a Grade A, 5% Grade B, 22% Grade C, 0% Grade D.

AREA	No of Streets Graded	No of Surveys	Grade A	Grade B	Grade C	Grade D
CENTRAL	39	39	27	5	7	
SOUTH EAST	44	44	38	2	4	
SOUTH CENTRAL	36	38	26		12	
NORTH CENTRAL	35	37	27	3	7	
NORTH WEST	37	37	25		12	
TOTALS	191	195	143	10	42	0

Recycling Services

Waste Management Services intended to trial polystyrene recycling at Ringsend Civic Amenity site in July 2021. Unfortunately due to technical issues the trial did not take place. These issues are currently being attended to and it is anticipated the trial will now begin in September. Commercial SME Waste Matters will supply a polystyrene recycling machine that compacts polystyrene to 1/90th of the original volume. Patrons will deposit polystyrene in bins and CA site staff will then feed the polystyrene into the machine, where it is heated, shredded, compacted and reformed as compact briquettes. The output is then collected by Waste Matters and made available commercially for re-use.

The Bring Centre at Kylemore Park North remains closed due to a fire at an adjoining site. Refurbishment works are now completed and the facility will reopen in September. A cashless green waste fee trial is ongoing in Grangegorman Bring Centre and continues to be monitored during the peak summer period.

Green Schools Programme

Around 50 schools were awarded green flags during the 2020/21 school year. The annual Green Schools Webinar, which is a teachers/green school coordinators information event, will take place in the new school term with all schools within the DCC area receiving an invitation to attend. Environmental initiatives such as the Relove Fashion Competition and Picker Pals programme will continue from September. For more information about the Green Schools Programme, please contact greenschools@dublincity.ie

Community Environment Action Fund

The Department of the Environment, Climate and Communications have extended the completion deadline for projects funded under the 2019/20 scheme until the end of December 2021. It is anticipated that a new scheme will be announced in early 2022. For more information about the CEAF, please contact ceaf@dublincity.ie.

Commercial Waste Campaign

The three Regional Waste Management Plan Offices (RWMPOs) have recently launched a suite of materials to help businesses and workplaces to improve waste management and waste segregation. This project is funded by the Department of the Environment, Climate and Communications. The impetus for the project arose from a waste characterisation study produced by the EPA. This study concluded that while most people segregate well at home, waste segregation in businesses and work places was not working as well. The study found that 70% of material in non-household general waste bins could (and should) have been either recycled or composted. In addition, where recycling and/or food waste bins were provided, these displayed significant contamination.

The campaign materials were developed following intensive stakeholder engagement with both business and waste industry representatives to firstly ensure that it addressed the needs of those using it and, secondly to ensure buy-in from various sectors. The materials include internal posters and external bin stickers indicating items that can be placed in each of recycling, compost and general waste bins, extra bin stickers for other waste streams (eg. glass, WEEE, hazardous), training animations for staff members and a guidance booklet on waste segregation and waste prevention. The campaign has recently gone live at www.mywaste.ie/business, where the materials can be download in printable form and/or ordered for delivery.

A number of pilots to trial the materials are currently being set up. One such trial will take place in the DCC Civic Office in the coming months. These pilots will help to refine and monitor the campaign as it moves forward. For more information, please see www.mywaste.ie/business.

Circle City Recycling Initiative

The Circle City recycling on the go initiative was launched on the 19th October 2020 with 25 recycling bins installed in the Grafton Street and Henry Street areas to facilitate recycling of plastic bottles and cans 'on the go' in the city centre. Waste audits of the installed bins are being carried out to assess the success of the initiative to date and the project is ongoing. Phase 2 of the project is planned for September doubling units of recycling on the go bins and widening locations to neighbouring streets.

Housing Waste Recycling Project

The Housing Waste Project remains suspended due to ongoing Covid-19 restrictions.

Bulky Household Waste Collection Service

The bulky household waste service has be resumed since the 10th May.

Litter Dumping Infrastructure, Awareness and Initiatives

Waste Management are availing of 3 grants from DECC to support outdoor socialising, litter and dumping awareness and initiatives. 6 projects are ongoing across the 5 area lead by public domain to prevent dumping.

Extra larger capacity bin infrastructure has been ordered to support outdoor socializing, locations to be announced.

Waste Management is involved in “Leave no Trace” campaign.

Dublin Community Clean Up 2021 runs from 11th of September to 19th of September.

Dublin City Neighbourhoods Awards 2021 /Pride of Place Competition

The City Neighbourhoods Competition will only be organised at Area level this year in accordance with Government Health Guidelines.

Dublin City Council entered Bloomin' Crumlin/Kimmage and Finglas Tidy Towns to the IPB Pride of Place 2021 competition.

Special Speed Limit Bye-Laws 2020

In regards to Phase 4 of the Special Speed Limit Bye-Laws 2020, DCC has completed the implementing of the 30km/h speed limit signage in residential areas as per the approved Phase 4 - Speed Limit Bye-Laws 2020.

Quality of Water Bodies

DCC is working to integrate a number of projects to ensure that the opportunities to meet DCC's Water Framework Directive (WFD) obligation of achieving “good” status for all our water bodies by 2027 are maximised. Current examples are:

- Consultants have been appointed by DCC to deal with flood risk across the DCC and SDCC sections of the River Camac and this is being integrated into a desire to “de-culvert” what is now seen as an over engineered river where possible so that it can, over time, be restored to a more natural state, as far as reasonably possible. The project will also involve identifying and remedying urban pollution sources, where possible. This is also being done in conjunction with an existing Greenway proposal and in tandem with Urban Regeneration and Development Fund (URDF) funded projects in the area. Environmental and topographical surveys of the catchment are nearing completion.
- The River Santry where DCC is preparing a brief to engage consultants as part of a URDF funded project to restore the river to a more natural state, and investigate and remedy sources of pollution. Again this work is being designed in conjunction with a proposed Santry River Restoration and Greenway Project. A restricted procedure to engage consultants is currently underway. On the 18th December 2020, candidates were informed of the results of the assessment of the Expressions of Interest stage. The statutory cooling off period expired on the 19th January 2021. It is envisaged that successful candidates will be invited through to Stage 2: Request for Tender in June 2021. This project is in collaboration with Parks, Landscape Services & Biodiversity and a proposed Greenway. Fingal County Council and Inland Fisheries Ireland are very supportive of this scheme. Funding is mainly from the Urban Regeneration and Development Fund.

Bathing Waters

A Task Force has been established including Dublin City Council, Dun Laoghaire Rathdown County Council, the DHPLG and Irish Water to deal with the long-standing problems regarding the quality of the bathing waters in the south city area. We are also working in close liaison with the EPA, the HSE, and experts from UCD in relation to this matter. An enhanced programme of water quality testing has identified a number of significant misconnections and areas for further investigation but field work is delayed due to Covid-19.

A number of problems with the sewer network have been identified and resolved. A Combined Sewer Overflow (CSO) in the Dun Laoghaire Rathdown area was identified as a particular problem. Irish Water have completed a sewer upgrade downstream of this site to allow Dun Laoghaire Rathdown staff to remove the CSO before the start of this year's bathing season. New flow and water quality monitoring equipment has been installed at the outlet of the Elm Park stream. Sandymount beach is designated "Satisfactory" for this year. A consultant has been appointed and has commenced in collating all existing information on the Elm Park and make recommendations.

Irish Water, in partnership with DCC and Dun Laoghaire Rathdown are appointing a contractor to develop a predictive modelling system for Dublin Bay. This will give an advanced estimate of water quality at six beaches.

Drainage Planning

In addition to providing drainage input on planning applications, including SHDs, we are advising on LAPs, SDZs and the City's New Development Plan. We are providing drainage input on major new infrastructure projects such as Metro, Bus Connects and various cycle schemes. We are assisting Irish Water with new planning applications/connection applications. The SuDS Working Group is now established with multi-disciplinary representation from Drainage, WFD, Roads, Climate Change, Parks, City Architects and Planning. A consultant is drawing up SuDS Guidance Documents to cover best practice in this area with draft chapters currently being reviewed by the Working Group.

Flood Defence

It has become increasingly apparent that, as a result of climate change, rainfall patterns in Dublin have changed from the previous low intensity long duration type rain to shorter and far more intensive rainfall events. The existing drainage infrastructure was not designed to deal with this type of rainfall and, as a result, there have been a number of severe localised flood events in recent years. Arising from work initiated by the DCC Flood and Water Framework Division in close liaison with the DCC Climate Change Action Plan team, it has been agreed that DCC should progress a number of nature based water retention measures using a sustainable urban design approach at different locations across the City. These will have the dual effect of reducing the rate of surface water runoff into sewers, thus reducing the risk of downstream and local flooding, as well as improving the water quality of that runoff through percolating the runoff in natural media with a green infrastructure approach.

The Water Framework Division/Drainage Planning team has continued to liaise with their colleagues in Environment and Transportation, in the Parks Department and in the City Architect's Office to facilitate the implementation of this approach in particular public realm projects that are at design and construction stages. Consultants have been procured and are working on preliminary scenario's for other pilot SuDs projects on the Dodder and Santry river catchments. Introductory meetings on this project with many sections of DCC have taken place and initial scenarios are being formulated. Coastal flood risk has increased dramatically in the City over the last 20 years with an estimated 30mm+ increase in average sea level in Dublin Bay. This also leads to increased wave heights during some storm conditions. All of these factors are being included in proposed flood alleviation measures for the City.

Climate Action Team

The Climate Action Team is working with DLR, FCC and SDCC to prepare the first Dublin Climate Action Week 2021. The initiative is being led by DLR. Climate Action Week will be from September 13th to 19th. Recognising overlap with National Bike Week and Dublin Community Clean Up week, collaboration on events is happening. There will be numerous

talks primarily online and a small number of in person demonstrations and film screenings outdoors in line with COVID-19 protocols. (www.dublinclimateactionweek.ie)

The Climate Action Team's Creative Ireland funded project "Eat the Streets!" that was focused on food and climate change, was successfully completed. Next steps for the project are being considered in terms of a future annual event and potential for a food strategy.

DCC's application for the Creative Climate Action Fund was successful and we will be working with the Arts Office to implement this project which will engage residents of Crumlin.

The Climate Action Team participated in IPB's Challenges and Opportunities in managing Environmental risks conference in July, presenting DCC's Climate Action Plan.

Our EGCA 2023 application was not successful. The feedback is being reviewed.

DCC's application to participate in IURC was successful and we are making a final decision on participation. This is a three year programme that will involve study exchanges with an international partner city in Asia.

The Climate Action Team is involved in a stakeholder group feeding into the development Local Authority Climate Action Plan Guidelines by the EPA and MAREI.

The Climate Action Team continues to work with the Development Plan Team on integrating climate action into the development plan. It is recognised in light of the Climate Bill Amendment passing and the release of the IPCC WGI report that this is essential.

Climate Action Regional Office

The Dublin CARO office has been without 2 full-time staff since late 2020 due to promotions and internal COVID-19 movements. A new senior executive staff member Maryann Harris (previously with DCC Parks) started with the Dublin CARO office on August 17th. CARO has engaged a post grad to work on the Dublin Climate Action Week 2021 during the summer months. CARO is continuing the roll out of the Local Authority Climate Action Training programme for local authority staff, organised on a grade/role basis. The training programme was developed by CARO in conjunction with the Local Authority Services Training Group and other expert partners such as Climate Ireland. Further information is available on the CARO website <https://www.caro.ie/training-events/training>

Climate Awareness Training for DCC staff is ongoing. Climate Action team training for the Dublin Local Authorities took place in June and July. Staff training will continue to years end. The 'Championing Leadership' Climate Action Training for senior management and elected representatives is planned for early 2022.

Dublin CARO and Eastern Midlands CARO together with Age Friendly Ireland have engaged EDS (Education for Sustainable Development) to give Age Friendly workshops titled 'Let's Talk Climate Action' to older persons councils.

Dublin CARO is leading on the development of Green Public Procurement training for local authorities. A number of detailed meetings have taken place. A steering group has been set up with LA, LGMA, and OGP representatives. The tender for green procurement trainers is expected to be published shortly. The training will be given in collaboration with LASNTG.

Dublin CARO collaborated with Local Authorities in the closed call and artists and 3rd levels institutes for the Creative Ireland Climate Action funding call. The fund is €2m in total. Two submissions were successful. The collaborated project Linte na Farraige (CARO, TCD, MUC,

UCC and LAs) shows sea level rise around the Irish coast using visual light installations. The installations use illuminated horizontal lines to represent future sea-level and storm surges. The other successful call is Creative Climate Action Crumlin (DCC, Artists, Crumlin community group CARO). It is a series of climate projects to raise awareness, enhance the environment and change life styles.

Dublin CARO, has contributed to the EV (Electric Vehicle) Fleet and EV Charging Guidance Document which has been finalised by the CCMA and circulated to the LA sector by the LGMA.

The 4 Dublin LA in conjunction with the Dublin CARO and Codema are continuing preparations for Dublin Climate Action Week 2021 #DCAW21 which will take place between September 13th and 19th. The event programme was announced on 18th August and registration for events is open. The programme includes online and face to face events across the region. DCAW will be formally launched on 13th Sept. by Minister Eamon Ryan at the Lexicon in DLR. Further information on www.dublinclimateactionweek.ie

Further updates and events are posted regularly on www.caro.ie and for the Dublin CARO on twitter @DublinCARO

Energy Management

By end 2019, DCC had improved its energy performance by 36.5%, compared to the baseline years 2006-2008, surpassing its 2020 efficiency goal of 33% one year ahead of target. In 2019, DCC consumed a total of 172 gigawatt hours (GWh) of primary energy; this is the equivalent of 32,247 tonnes of CO₂ with an associated energy cost of €11.8 million. This represents an absolute reduction of 75 GWh in primary energy when compared to the baseline, (17,315t CO₂). The 2019 Energy Review detailed how energy is consumed across the Council as well as setting out the councils targets for 2030. While this is a very encouraging achievement, it should not be seen as “job done” with even more challenging 2030 targets. Energy savings are not guaranteed from year to year, and effort must be maintained to improve upon these savings through ongoing monitoring and analysis. This will require continued and increased focus across all departments on the energy performance of DCC's buildings and operations over the coming decade.

The progress highlighted by the energy review is due the efforts of each significant energy user within the council of which are represented on the councils Energy Oversight Committee (EOC). The EOC was set up in 2017 by Céline Reilly, who was the Executive Manager within DCC's Environment and Transportation Department and was the Council's appointed Energy Performance Officer (EPO) (and is now replaced by Liam Bergin). The Committee members continued to meet in 2020 to help progress energy efficiency initiatives in DCC and put a huge amount of time and effort into drafting DCC's Climate Change Action Plan 2019-2024. The EOC will continue to work to identify further potential energy efficiency and carbon saving projects, based on the findings of the Energy Review process and the actions outlined in DCC's CCAP. Significant focus is currently being placed on the development of an internationally-accredited energy management system throughout the whole of DCC as part of this process. DCC is aiming to be certified with the ISO 50001 standard in 2021.

Building Upgrades

Dublin City Council is part of a €1.2M project led by Codema to test and develop a one-stop-shop project implementation unit for energy-efficient and renewable energy projects in Dublin, which will include over €5.5 million worth of upgrades to Dublin City Council buildings. The project was approved for support funding from the EU Horizon 2020 programme in January 2021. The 'DeliveREE' project will support the retrofit of a range of council facilities such as

leisure centres, fire stations, libraries, offices and community buildings. This pilot pipeline of projects will be completed over the next four years, and is expected to reduce carbon emissions in Dublin by almost 1,700 tonnes.

A key part of the project will involve creating an innovative, standardised finance and delivery system for rolling out energy-efficiency and renewable energy projects at mass scale in Dublin. This will work by processing and assessing potential projects quickly and efficiently, in order to identify the most suitable buildings to upgrade. Once identified, these buildings of various types and sizes will be bundled together to gain large-scale impact on the efficiency of Dublin's building stock. The retrofit work will then be carried out using energy performance-based contracts, which will ensure long-term, guaranteed energy savings and will make the project more financially attractive to the client, the contractor and to private investors.

The DeliveREE project will officially begin in June 2021 and, in addition to Codema as lead partner, the consortium includes the four Dublin Local Authorities, alongside a range of legal, procurement and financial experts such as Resourceful Futures Ltd, Philip Lee Solicitors Ltd and Sustainable Development Capital LLC. The project will also be supported by a strategic Advisory Board made up of national government departments and authorities, financial institutes and advisors, experienced European energy agencies and European experts.

Decarbonising Zones

In response to the All of Government Climate Action Plan 2019 Action No.165 and the recent circular issued by DHLGH in February on Decarbonising Zones, the Council are in the process of identifying potential Decarbonising Zones (DZs) across the city area, which have to be submitted by 30th April 2021. The Council are being assisted by Codema and the Dublin CARO, who are providing the evidence base of local level emissions, energy use and low-carbon resources, overlaid with other location based data which will help in decision making such as locations of housing retrofit programmes, sustainable energy communities, public buildings etc. The four Dublin Local Authorities are developing a regional based approach to defining DZs.

Electrification of DCC Fleet

The Council's fleet continues to migrate to electric vehicles with 43 electric vehicles currently operating in the city. CARO are working on a national LA Fleet guidance document and Cathal Mc Coy (DCC Fleet) has agreed to sit on working group for this project on behalf of Dublin LAs.

Air Quality Monitoring and Noise Control Unit

Ambient Air Monitoring Network

Preliminary preparations for the installation of two new local air quality monitoring stations in Cabra and Donnybrook are currently underway. It is envisaged both will be operational before the end of 2021.

Dublin Regional Air Quality Plan

The four local authorities are continuing to work on the preparation of the air quality plan to address nitrogen dioxide levels in the Dublin region with a view to going to public consultation as soon as possible.

Air Quality Updates

The Environmental Protection Agency publish monthly bulletins at <https://www.epa.ie/air/quality/reports/>.

Extract from Environmental Protection Agency Monthly Air Quality Bulletin PM10 July 2021 for monitoring sites in Dublin City Council Area

The daily limit for PM10 is 50 ug/m³. The limit is deemed breached if more than 35 exceedances occur during the year. The table below shows the number of exceedances at stations in Dublin City Council based on available data to 31st July 2021. This data is provisional and subject to future revision following any further data validation.

Station Name	Number of values greater than 50 ug/m ³ (year to date)	Data available to
Ballyfermot	0	31 st July
Davitt Road	2	31 st July
Dublin Port	9	31 st July
Finglas	0	31 st July
Marino	0	31 st July
Phoenix Park	0	31 st July
Rathmines	0	31 st July
Ringsend	3	31 st July
St. Anne's	0	31 st July
St. John's Road West	0	31 st July
Winetavern Street	0	4 th July

Interim Mobility Intervention Programme for Dublin City

The Chief Executive issues regular Covid Mobility report to all Councillors. All reports to date (since June 18, 2020) are available on the [Covid Mobility page](#) on the website. In addition details of schemes and consultation around the schemes are now being undertaken via the DCC consultation hub.

Sustainable City Centre Strategy

The Covid-19 Crisis and the changes that it has brought to the city and its likely knock on consequences on the cities transport needs and the overall mobility movements in the city require that the existing City Centre Transport Strategy document be updated. This will require us to both look at the pattern of mobility in the city pre Covid-19 and what is now needed for the next number of years.

In addition projects such as Metro link, Bus Connects, Dart +, Luas extension to Finglas and the increase in cycling funding allocation will require a coordinated view of how these projects will work together and what is required over the next 5-6 years. The Council is also working with the three other Dublin Authorities, SMART Dublin and the CARO to publish an overarching electric vehicle charge point deployment strategy within the context of our sustainable urban mobility strategy and the Government's vehicle electrification targets.

Environment & Transportation Department Input to the Development Plan Review

Transportation Planning Division (TPD) supports the Planning Authority in carrying out its statutory Forward Planning and Development Management functions. In 2021, the main Forward Planning focus is on the review of the 2016-2022 Dublin City Development Plan which commenced mid December 2020. The review takes up to 2 years and will conclude with the adoption of the final City Development Plan 2022-2028 towards the end of 2022.

Transportation Planning Division has direct responsibility for writing the Sustainable Movement & Transport chapter and supporting appendices, guidance documents and standards. This will be done in consultation with all of the relevant divisions across Environment & Transportation Department.

As the largest department within the Council, it was considered important to streamline the consultation process in order to ensure that information gathering and sharing is collated and managed in an effective manner. Transportation Planning Division has developed a bespoke online consultation process and associated tools to facilitate department wide input to the development plan review process. Initial internal consultation within the Department finished on 26th March. A review of input received is currently underway and will inform the Sustainable Movement & Transport chapter and supporting documentation. Further internal consultation will be undertaken as required. A collated report with responses to all input given will be circulated when complete within the department. It is envisaged that this bespoke consultation process and associated tools can be used as a mechanism for future department wide consultation and engagement.

In tandem with the internal consultation within the Department, the Transportation Planning Division is also involved in the preparation of the Chief Executive (CE) Reports on the public consultation for the Development Plan. In total, three phases of public display and wide ranging consultation will take place throughout the two year review process. The consultation for the Pre-Draft stage finished on the 22nd of February 2021 with over 750 submissions

received. The Transportation Planning Division was responsible for reviewing and responding to over 190 submissions relating to Sustainable Movement and Transport on behalf of the Chief Executive. The final CE Report on the Pre-Draft Consultation Stage was issued by the City Planner to the Elected Members for their consideration on the 19th April 2021.

Transportation Planning is currently working with the Planning Department to review the motions submitted at pre-draft stage by the Elected Members. In total over 1000 motions were received. A report from the Chief Executive with responses to motions will be issued to the Elected Members in June.

The Planning Department will finalise the Draft Development Plan ahead of issuing it to the Chief Executive for review in August 2021. The Draft Development Plan will then be put on public display in November 2021.

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	The review of this project is ongoing and all relevant matters are being considered in advance of the preparation of a new College Green proposal and the intended submission of a planning application as soon as possible. The revised proposal is intended to include the section of Dame Street up to South Great Georges Street.
2	Grafton Street Quarter Phase 4A - Clarendon Row	DCC	DCC	Construction tenders have been assessed and a contractor selected. Works will commence as soon as possible, following completion of the private development currently underway at Chatham Street / Clarendon Row. This is not now expected until early next year.
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works are continuing. Following internal and external consultations, a Part 8 Planning Application will be submitted as soon as possible.
4.	Grafton Street Quarter Phase 6 – Suffolk Street	DCC	DCC	Preliminary design works are continuing. Following internal and external consultations, a Part 8 Planning Application will be submitted as soon as possible.
5.	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6.	Dodder Bridge	DCC/LIHA AF/NTA	Roughan & O'Donovan	The planning application for this project will now be lodged as part of the NTA BusConnects project. Preliminary design is complete and the draft EIAR is being amalgamated into that of BusConnects. Land acquisitions and Land Owner agreements are still being progressed by DCC.
7.	Blood Stoney Bridge	DCC	RPS/COWI	Received An Bord Pleanála decision on 21st Sept 2020 not to approve the amendment to the SDZ to relocate the bridge to Blood Stoney Road. Awaiting a NTA report on the future plans for the DART Underground project. Project team will liaise with Planning Dept. to decide how to proceed.

8.	Point Pedestrian & Cycling Bridge and Tom Clarke Bridge Widening works.	DCC/NTA	Roughan & O'Donovan Consulting Engineers Ltd & others	The contract for a design consultant for this scheme has been awarded and the design work has commenced.
9.	Temple Bar Square Refurbishment	DCC	DCC	Advance works which would include paving on Crowne Alley and on Temple Bar Street may commence in 2021. The Main Works (e.g. repaving, public lighting, green infrastructure etc) will commence in 2022 with completion in 2023.
10	Cathedral Street / Sackville Place	DCC	DCC	The Joint Working Group of the Public Participation Network Disability Linkage Group and Dublin City Council have concluded the examination of design options for the Cathedral Street / Sackville Place scheme and a design option has been chosen to progress to Part 8 Planning.
11	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Detailed design complete and tender documents being reviewed for issue Q3 2021. The proposed public lighting is being reviewed at present
12	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Due to a significant increase in the estimated costs for this project the project has been suspended pending review. Road Design have reviewed the cost and the extent of the proposed works and have made a submission to the CPSO.
13	Belmayne Main Street and Belmayne Ave	DCC/NTA/LIHA F	DBFL Consulting Engineers	The tender assessment is complete and the contract will be awarded once funding approval is in place from LIHAF, NTA and Irish Water. Access to the required lands is being finalised.
14	Poddle Flood Alleviation Project	SDCC/DCC/OPW	Nicholas O'Dwyer	Preliminary design and EIAR completed. Part X application closing date was the 11 th June. 25 submissions received by An Bord Pleanala, majority of people in favour of project with some reservations. Responses to an ABP queries sent by 11 th October. Awaiting ABP response.
15	Camac Flood Alleviation Project 2	DCC/SDCC/OPW	AECOM	Environmental and topographical surveys substantially completed. Computer flood modelling of catchment ongoing. Website www.camacfas.ie Environmental surveys have revealed more significant flora and fauna in the river and beside it than previously recorded.

16	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLRCC/ PW	Byrne Looby	Environmental and topographical survey's ongoing. Computer flood modelling ongoing. Website www.floodinfo.ie/frs/en/dodder-3/home . Culvert surveys completed. Some difficulties with topographical surveys due to COVID restrictions.
17	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Integrated Design Team appointed, preliminary design options being developed. Internal consultation continuing. External consultation to resume following lifting of restrictions.
18.	Culvert Improvement Works – Screen Upgrade Works	DCC	Tobin Consulting Engineers (TCE)	Stage 1 Completed: Suitability Assessment and Options Report signed-off by DCC. Stage 2 Detailed design at 17 culvert screen sites located throughout the city completed. 4 sites are on the Finglas River, 3 on the Santry River, 3 on the Poddle River, 2 on the Claremont Stream, 2 on the Gallblack Stream, one each on the Naniken River, Elm Park Stream and a tributary of the Wad River. Stage 3: Tender Action, Evaluation & Award commenced on 3 rd December 2020. DCC is reviewing the draft Tender Documents to Procure the Construction Contractor submitted by Tobin Consulting Engineers.
19.	Wad River Flood Alleviation Scheme	DCC	Nicholas O'Dwyer	Consultant appointed. Landowners and major stakeholders being contacted. New Ecological, site investigation and topographical surveys ongoing at Howth Road and Clontarf Promenade.
20.	Traffic Minor Works – Package 7.	NTA / DCC	Atkins	Consultant appointed. Finalising Designs.
21	Traffic Minor Works – Package 8.	NTA	TBC	Consultant to be appointed. At Preliminary Design Stage.

Progress Report on Design & Construction Projects

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Dodder Flood alleviation works, Phase 2.	ARUP DCC	OPW	August 2007	Dec 2021	Construction of new RDS wall ongoing. Programmed for completion Q2 2021. River restoration works Q3. Construction ongoing at Beech Hill road. Programmed completion Q4 2021.
2	South Campshires flood alleviation works	AECOM	OPW, Rock Roadstone and KN Network Services	October 2014	Nov 2019	Scheme is operational and all outstanding minor elements completed in 2019. Contractor for sealed manholes onsite.
3.	Balbutcher Lane Junction reconfiguration	DCC	Clonmel Enterprises Ltd	January 2020	Q1 2021	The junction was opened to traffic on 8 th March 2021. Construction works are now complete apart from final landscaping works. The junction will be monitored to assess its performance.
4	Sillogue Infrastructure Scheme	DCC	KN Circet	Nov'20	Aug'22	Construction recommenced on site on 12 th April 2021. DCC are trying get stakeholders on board to assist in the progress of the project.
5	Francis Street Improvement Scheme	DCC	KN Circet	October 2020.	Dec 2021.	Construction on site has commenced.

Planning & Property Development

New Policy/Strategic

The National Planning Framework 2040 provides for 265,000 additional population and associated infrastructure in the Dublin Area.

The Regional Spatial and Economic Strategy which includes a Metropolitan Area Strategic Plan (MASP) was approved by the Regional Assembly in May 2019.

The Cherry Orchard LAP was approved by the City Council in October 2019 meeting and an Implementation Group has been set up. The implementation of the Clongriffin-Belmayne LAP is being progressed, including a proposed masterplan for the Belmayne lands.

The City Council has embarked on a major review of Z6 industrial land banks, following a presentation to the Planning SPC and the City Council in March 2019. A first tranche of 20 smaller individual sites was considered for rezoning at the March meeting of the City Council, 16 of which were rezoned for Residential/mixed use.

Urban Regeneration Development Fund bids were submitted to the DHPLG based on the North Inner City, South Inner City, Clongriffin/Belmayne and Cherry Orchard; two of which have been allocated funding in this round – North Inner City and South Inner City.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2022-2028	<ul style="list-style-type: none"> • Review commenced on the 15th December 2020. • Chief Executives Report on submissions circulated 19th April. • CE Report on 1,040 motions circulated on the 4th of June. • Special Council meeting held on 22nd June. 	Prepare draft Plan and circulate to Councillors on 16 th September.
Development Plan 2016-2022	<ul style="list-style-type: none"> • Variation no. 32: For lands at Pembroke Road, Ballsbridge approved at May City Council Meeting • Variation, 33 for Jamestown lands in Finglas went on public display 18th March 2021. Variation adopted on the 14th of June. 	Implement Variation, prepare Masterplan for Finglas lands.
Planning/Housing Studies	<ul style="list-style-type: none"> • Assessment of Housing land potential on Council owned flat complexes now complete and presented to Housing SPC. 	Moving into feasibility and concept design phase.
Ballymun LAP	<ul style="list-style-type: none"> • M50 Lands: Bid made for HSE new hospital, submitted 31st May 21. • Metro – liaison with NTA on-going. • New intersection with Hampton Wood completed. • Sillogue Avenue road realignment on-site. • Deport: On site as of 3rd May 2021. 	<ul style="list-style-type: none"> • Meetings with NTA ongoing to establish land take for Metro. • Awaiting decision on HSE bid. • To discuss long term plans for Shopping Centre site.

	<ul style="list-style-type: none"> • Site 1: Shopping centre: demolition near completion, expected end August. • Site 6: Cost rental, AHB consortium (Housing Dept) – on hold. • Site 9: “Empowering the Family” presented to NWAC on 16/02/21 and Pre-planning held 26/02/21. • Site 10: PPP bundle No. 3: for senior citizens (Housing Dept) Design underway • Sites 12 & 14: Affordable Housing Serviced Site Funding: design underway • Site 21: O’Cualann, planning granted March 2020, Ref. 3623/19. On site • Site 22/23: O’Cualann site: near completion. (27 no. of 35 no. units completed). On site • Site 25: To be given to O’Cualann (Housing dept). Pre-planning held • Sites currently on-hold: Site 2 (Disposal not approved); Site 4 Main Street; Site 7 Boiler House (Bennets); Site 20 (Poppintree NC); Site 24 (Belclare Way); Site 26 (industrial site); • Sites 31: Feasibility Study from consultants completed. 	<ul style="list-style-type: none"> • To discuss Poppintree NC re GP requirements in area. • Plaza: Part 8 on public display 12th July (Reg. Ref. 3131/21) • Need to prioritise with Roads and Traffic next phase of outstanding infrastructure. • Sites 12 & 14: Part 8 expected Q3 2021 • Site 25: to discuss community element of this site. • Site 9: Empower the family to revert back to NWAC. • Site 10: Part 8 expected Q3 2021. • Site 19: land swap to be finalised with church. • Site 5: DCC senior citzts site. • Site 18: to be offered to AHB protocol for cost rental. • Site 8: to be offered to the AHB protocol for general housing. • Site 13: DCC senior citizens housing. • Carton site: DCC arch preparing analysis. <p>Masterplan for Site 31 to be finalised.</p>
<p>Park West – Cherry Orchard LAP</p>	<ul style="list-style-type: none"> • LAP adopted by City Council on 7th October 2019. • Site 1: Serviced site fund: Part 8 application being prepared for site. Pre-planning held, May 2021. • Site 6, 7 & 8: Greenseed sites: Site 6, SHD pre-planning held with ABP, 17/02/21. • Cherry Orchard Park: redesign scheduled for delivery 2021 • Equine centre to extend boundary: works to be carried out by DCC. • Site 3B: talks underway with CDETb re St. Oliver’s Training Centre. 	<ul style="list-style-type: none"> • Site 1: design ongoing, Part 8 expected Q3 2021. • Site 4 & 5: LDA to bring site to Planning Stage. • Site 6: SHD for Phase 1 expected shortly. • Cherry Orchard Park: Parks Dept to commence scoping works once level 5 restrictions lifted. Design to be completed Q1 2022. • Site 2: delivery mechanism to be agreed.
<p>Clongriffin-Belmayne LAP</p>	<ul style="list-style-type: none"> • Belmayne Masterplan approved by Area Committee • Life of LAP extended to 2022 • Part 8 Approved for ‘Main Street’ Belmayne in March 2019. • DCC engaged in proposal for PCC, Garda Station and new library. 	<p>Design of LIHAF funded ‘Main Street’ Belmayne is currently being progressed. Revision to Belmayne Masterplan being desktop published.</p>

	<ul style="list-style-type: none"> • URDF application for funding submitted, 29th May 2020. Application unsuccessful. 	
Finglas	<ul style="list-style-type: none"> • Finglas Strategy 2021 presented to Area Committee 16 December 2020. • Talks on Finglas LUAS on-going with TII • Proposed Variation No. 33 Jamestown Z6 to Z14 - CE Report on Councillor Motions to be considered at June Council Meeting. 	<p>Finglas Strategy 2021 – being finalised as Background Paper to support Review Dublin City Development Plan 2022 – 2028.</p> <p>Variation approved subject to Masterplan.</p>
North Lotts and Grand Canal Dock SDZ	<ul style="list-style-type: none"> • An Bord Pleanála refused proposed amendments to building heights in SDZ • Planned works on Campshires public realm. • Docklands Oversight and Consultative Forum met 12th April • High rise SHD application on City Block 9. refused by ABP on grounds that it was debarred from issuing grant by Court decision. 	<p>Next meeting 6 July.</p>
Poolbeg West SDZ	<ul style="list-style-type: none"> • Planning application submitted for 638 residential units on portion of Irish Glass Bottle Site. 	<p>Application to be determined.</p>
Public Realm Strategy	<ul style="list-style-type: none"> • College Green The review of this project is ongoing and all relevant matters are being considered in advance of the preparation of a new College Green proposal and the intended submission of a planning application as soon as possible. The revised proposal is intended to include the section of Dame Street up to South Great Georges Street. • Clarendon Row Grafton St Quarter Construction tenders have been assessed and a contractor selected. Works will commence as soon as possible, following completion of the private development currently underway at Chatham Street / Clarendon Row. This is not now expected until early next year. • Wolfe Tone Square, Francis St – and Greening interventions are mobilising again all are back on site • Minor works to tie into private Development on Chatham St being completed • Design and preparatory work is continuing on College Green, South Anne's St Duke St, Suffolk Street, Cathal Burgha St • Work is continuing to bring Temple Bar Square and Liffey St Projects to construction 	<p>Projects are impacted by Covid measures including survey work and movement analysis. Assignment of resources to temporary measures and needs are also a factor in project delivery.</p>

	tender.and a new framework has been established to facilitate that	
Redevelopment of the Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> • A meeting of the Members Advisory Group will be held early September in advance of issuing Tender. • The Market building is being used temporarily by building sites in the area so they can fulfil Covid requirements. 	Meet advisory Group. Issue tender.
Urban Regeneration and Development Fund	<ul style="list-style-type: none"> • Call 1 – Awarded • Naas Road / Ballymount / Park West / Cherry Orchard Masterplan – Joint DCC / SDCC project. • Councillor Workshop held. • Call 1 – Category B Kilmainham / Inchicore Development Strategy. • Call 2 – Bid 4 bids submitted 29th May 2020, in collaboration with Departments across DCC <ul style="list-style-type: none"> i. North Inner City ii. South Inner City iii. Park – West Cherry Orchard iv. Clongriffin- Belmayne 	Public consultation to take place in September Project costing exercise being finalised. North Inner City and South Inner City bids successful. €164 million awarded to 19 projects. Awaiting DHLGH direction on next steps.
DART + WEST (Maynooth Line)	Irish Rail working on Preferred Option. .	Further work & public consultation to follow with Irish Rail.
DART + SOUTH WEST (Kildare Line)	Irish Rail commenced consultation on Emerging Preferred Option.	Inputting into submission being prepared by Environment & Traffic. Deadline 25 June.
Metrolink	Current pre-Railway Order discussions with TII. Series meetings scheduled in relation to Traffic Impact Assessment Methodology for each station.	Ongoing planning input.
BusConnects	Stage 3 Public consultation phase 4 November to 15 December 2020. Preparing Planning Policy response for Steering Group.	DCC Bus Connects Steering Group notified of strategic issues.
Finglas LUAS	Public consultation on preferred route. DCC submission made 17 th sept 2020.	Ongoing meetings with TII re Preferred Option.

<p>City Valuers</p>	<ul style="list-style-type: none"> • Discussions with developers on Pembroke Quarter lands commenced. Cost proposal sought from Developers. Meetings with DOH and NAMA have taken place also. No update • Development Agreement terms issued to the successful bidder for the Pigeon House Power Station site chosen by the assessment panel. Debrief session held with unsuccessful bidder. FOI received from unsuccessful bidder • Proposed CPOs at Ryders Row, Werburgh Street, Exchange Street and for new Abbey Theatre project at Eden Quay proceeding. Ryders Row- Agreement reached with one claimant and negotiations ongoing with other parties. • Transactions involving the HSE at The Church of the Annunciation and Fergal's Field Finglas, St. Michael's Estate, Cherry Orchard and Gulistan Terrace agreed with HSE and reported for receipt of approvals. Further iterations to Gulistan proposal agreed with HSE. Housing to advise on Councillor stipulations on Social Housing elements. HSE disposal approved by City Council vote. No further update • Initial work on DCC property aspects of the Metrolink project. Markiewicz Pool re-location Letter received from TII, funding of site search/design aspects by TII confirmed. • Heightened focus on Long Term Leasing of residential properties and hospitality sector for temporary Homeless accommodation. • Settlement with O'Callaghan hotels re:exchange proposal for St. Andrews Court, not proceeding. JV proposal also rejected. Proposal for DCC leasing units at Sandwith Street to be constructed by O'Callaghans not proceeding due to excessive rents sought. No further update • TII have submitted an expression of interest in Port Tunnel site at junction of Swords Road and Collins Avenue for temporary relocation of football pitch for Home Farm & perhaps also Whitehall Rangers FC. Interaction commenced with James Nolan on PPP bundle aspects. Possibility of agreement to mutual benefit between DCC and TII. Valuer's waiting on feedback from James Nolan • Disposal of retail site at St. Michael's Estate being considered. No further update • Consideration of future uses for School of Music building. No further update • Inspection of Civil Defence depot at Wolfe Tone Quay carried out. Civil Defence to move to Unit 29 Cherry Orchard Industrial Estate when NCOD opens. 	<p>Abbey Theatre Redevelopment Abbey Street Lower - Marlborough Street - Eden Quay - Old Abbey Street Area Compulsory Purchase (Abbey Theatre Redevelopment / Cultural / Amenity) Order, 2021</p> <p>CPO made on 17/06/21. Three objections received within the prescribed</p>
----------------------------	--	--

Built Heritage investment Scheme 2021	Dublin City Council received an allocation of €369,600 for 88 proposed projects under this year's BHIS Scheme. An additional 11 projects have been placed on a waiting list. 4 applicants are not proceeding and this funding will be reallocated.	Inspections will be carried out on all successful projects The next BHIS return to the Department is due on 17th September 2021
Historic Structures Fund 2021	4 of the 5 proposed projects have been approved by the Department for a combined total of €180,000	

Finance

Planning Application Fees

2021	Q1	Q2	Q3	Q4	% Change 2020
Total income from fees	€396,338	641,458.11			Down 22%
Total refunds issued	€8,043	84,469.53			Up 18%
Net fee income	€388,295	556,988.58			Down 25%

Development Contributions

Development Contributions

2021	Q1	Q2	Q3	Q4	% Change 2020
No. of New invoices issued	165	148			+12%
Total value of invoices issued	€11,737,605.68	€8,387,842.84			+7.75%
No. of payments made	213	210			+11.7%
Total payments received	€4,378,820.85	€3,693,100.13			-14.9%

**Collection of outstanding
Development Contributions (utilising enforcement tools)**

2021	Q1	Q2	Q3	Q4	% Change 2020
No. of Inspections	Nil	Nil			-100%
No. of Section 152 Warning letters issued	Nil	Nil			-100%
No of Section 154 Enforcement Notices issued	-	-			-
No. of Section 157 referrals to District Court	-	-			-

Planning Enforcement

2021	Q1	Q2	Q3	Q4	% Change 2020
No. of New complaints opened	324	416			-37.45%
No. of S152 Warning Letters issued	351	437			-32%
No. of S154 Enforcement Notices issued	31	33			-56%
No. of S157 Referrals to District Court	5	5			-73%
No. of files closed/resolved	353	374			-22.75%

Total number active planning enforcement files at 31/03/2021	Total	% change 2020
% change	3410	22%

Building Control

2021	Q1	Q2	Q3	Q4	Total	% Change 2020
No. of multiple dwellings commenced	112	746				-58%
No. of single dwellings commenced	30	30				-56%
Total dwellings commenced	142	776				-58%

Disability Access Certs

2021	Q1	Q2	Q3	Q4	Total	% Change 2020
Valid Applications	81	80				-27%
Certs issued within 2 months	66	68				-15%
Info requested	23	25				-23%

Derelict Sites Section

Statutory Notices Served

2021	Q1	Q2	Q3	Q4	% Change 2020
Number of sites inspected	10	64			-44
Section 10 (warning letters)	3	5			-75
Section 8 (2) Notices (Intention to enter on Register)	13	1			1300
Section 8 (7) Notices (Entry on Register)	1	8			900
Sites removed from Derelict Sites Register	1	2			-63

Number of Sites on Derelict Sites Register at 30/06/2021	79
--	-----------

Property Management

Revenue & Receipts

Revenue Raised				
	Q1	Q2	Q3	Q4
2020	2,659,364	2,131,269	2,485,080	2,331,156
2021	2,542,675	1,577,051		

Income Received				
	Q1	Q2	Q3	Q4
2020	1,718,417	3,044,216	588,896	2,503,298
2021	2,556,383	1,331,481		

Reports on Planning Enforcement, Building Control, Derelict Sites, Property Management and Finance are updated on a quarterly basis.

Culture, Recreation & Economic Services

New Policy/Strategy

EU Programme Participation Strategy 2021 - 2027 was launched on 20th July. The launch with 150 registered attendees, hosted by the Lord Mayor of Dublin Alison Gilliland, chaired by Cllr Claire O'Connor, chair of the EDE SPC, heard from representatives from the European Commission, Eastern Midlands Regional Assembly and Dublin City Council. Minister of State for European Affairs, Minister Thomas Byrne noted the proactive approach of Dublin City Council & for ensuring policies, procedures & structures are in place for Ireland's capital city to play a leading part in EU Programmes during the new EU Budget cycle. The implementation of the strategy is continuing with the establishment of the European support Office for the organisation.

Dublin Regional Enterprise Plan 2024 – Dublin City is leading on Strategic Objective 5 on Transition to Low Carbon Economy; whilst contributing to all other 5 objectives. Dept. workshop will be held in Sept; in advance of the Plan being launched in October.

Economic Development & Enterprise SPC will take place on 14th September; following a special briefing with members on 27th July on the new standing orders for meeting governance. Presentations from Amazon and the Dublin City Enterprise Plan 2022 – 2024 will be provided.

Departmental Priority

Our 'first of its kind' Inside Out, Dublin City Arts & Libraries Summer Programme ran from July to August in library branches. 124 events were held online and outdoors at 5 locations.

Current Service Offer: 16 branches are offering [browsing and borrowing](#) and 4 branches are offering [Call and Collect](#) service. Users can reserve books and collect printing (browse and borrow branches).. More details on our current service offer [here](#)

Dublin Festival of History 2021 programme is now live, with over 90 events set to take place online and in person from 20 Sep - 10 Oct, featuring European, British and Irish historians and speakers. Library branches will host a range of online events, including a talk commemorating Dublin footballer and football manager Patrick O'Connell, an event charting the history of tennis in Dublin 6, and a map-making workshop for children. All events are free of charge, but booking is required. More details at www.dublinfofestivalofhistory.ie.

Climate Action week in partnership with DCL, Codema are hosting a "Save Energy at Home" online talk on Thurs 16 Sept at 1pm. This talk will discuss energy saving tips and showcase the Home Energy Saving Kit, available to borrow from any branch of Dublin City Libraries.

Work Matters @ Your Library: Week long Work Matters programme will run online from 6th-11th September, featuring a series of career talks and culminating in a seminar on 11th September. Registration and speaker details on www.dublincitylibraries.ie

Decade of commemorations This free thirteen-week history course on the Irish Revolution (delivered via Zoom) continues through September and into October. It examines the key events and personalities in Ireland from 1916 to 1923. Each class will be approx. one hour in length, featuring a 30-minute lecture followed by a 30-minute discussion. Places are limited to ensure greater engagement. [Register now](#)

Culture Night On Friday 17th September, Kevin Street Library will feature as part of RIA tour of libraries with Lisa Marie Griffith.

Trading Online Vouchers (TOV) scheme 2021 received 230 applications, and approved 545 (incl. carry over applications from 2020). Value of the TOV approved in 2021 is €1,263,037. 1,232 TOV payment applications have also been received to date and 905 have been paid at a total amount of €2 million.

Feasibility, Priming and Expansion Grants approvals in 2021: 41 approved grants to value €851,470 supporting creation of 84 jobs.

Training – Training Programmes have run exclusively online since March 2020. 3,594 participants attended 93 training programme from 1st Jan – 31st July 2021, +460 participants year on year.

Mentoring – Mentoring assignments have run exclusively online since March 2020. 1,749 hours of mentoring were completed 1^s January – 31st July 2021 – (141 participants x 6hr = 846 hours, 277 participants x 3hr = 831 hours & Brexit mentoring 24 participants x 3hr = 72 hours). Target of 1,000 for the year.

Start Your Own Business: 347 participants in 10 courses & 1 Bootcamp, 1^s January – 31st July 2021. +5 participant's year on year.

Departmental Projects

Project	Progress/Current Status	Next Stage
DCSWP Summer Newsletter	https://www.dublincity.ie/sites/default/files/2021-07/newsletter_2021_summer.pdf	Next publication late Autumn/early Winter
DCSWP Virtual Hub/Social Media supports	Supportive/blended approach for ongoing delivery of DCSWP programmes and to provide resources for increased participation/reach in long-term. Summer Highlights: Pole Fitness: https://drive.google.com/drive/folders/1rs5IKOkxxd1iO562mqpQHV5FSHr-a4SB?usp=sharing	Virtual Hub: dcwspub.ie Twitter: @dccsportsrec ➤ Facebook: DublinCity SportandWellbeing Sports Officers: https://we.tl/t-HTEg3uOXPr
Marathon Kids	Programme to return to schools following the summer break. DCSWP Sport and Co-funded Officers to support	https://marathonkidsireland.ie/marathon-families/
Orienteering	DCSWP to roll out programmes in 2021 in partnership with Orienteering Ireland. Programmes to be all-inclusive	Leadership training programmes continues – (stakeholder, local youth, disability and community groups)
Sport Inclusion & Integration	Disability in Sport Training & Education programmes continue in partnership with CARA	Ongoing
Training	<ul style="list-style-type: none"> Safeguarding 1, 2 and 3. Club Development PDP 1 & 2 Coaching / Youth Leadership 	Ongoing
Governance Code	Process on achieving compliance commenced	Ongoing. Deadline on (voluntary) by end of 2021
Upcoming events/initiatives:	<ul style="list-style-type: none"> National Bike week /Month: September European Week of Sport & Sportsfest 2021: Marathon Kids Programme Cycling without Age GAGA – Get All Girls Active 	<ul style="list-style-type: none"> 12 – 18 September 23 – 30 Sep Ongoing.

	School Programmes: Athletics, Boxing (Startbox), Cricket, Rugby & Get Going Get Rowing	
Hugh Lane Gallery	Hugh Lane Gallery Art and the Outdoors event launched by Lord Mayor Gilliland provided a range of artistic and cultural entertainment and engagement	Continue to provide a safe and rich visitor experience
Collection displays/Exhibitions	Present in Time Future a centenary exhibition celebrating the life of Cecil King. 11 May - 28 Nov Lane Legacy exhibition reopened to the public. <i>Joseph Beuys: From the Secret Block to Rosc</i> , 14 July – 31 October 2021 Fall Freely: A HLG collaboration with Street Artist Asbestos on a temporary installation on O'Connell Street Upper. This project is a response to and part of Joseph Beuys; From Secret Block to Rosc	Exhibitions Open
Online programme of art education	We continue our online programming. We have a visual art and writing summer school themed around the Joseph Beuys exhibition, a workshop for Early Years/Toddlers, additional talks for Heritage week, the beginning of our talk programme on street art 'Outside the Walls' and our VTS Sculpture Club with Sculpture Dublin. Our commissioned podcast series themed on art and the outdoors is on the website here http://www.hughlane.ie/lectures/current/3278-podcasts	Ongoing development of innovative art education programming
20 & 21 Parnell Square Development	Regular monitoring of the neighbouring buildings following completion of safety works.	Date of Feasibility study to be finalised
New website	Content Development for new HLG website underway, to improve public engagement with Gallery Collections and Programmes	Due for completion Q4 2021
Branding	New HLG Brand implementation is being scheduled across all signage, print & online platforms: social media, Web development project, etc.	Implementation in Q3 &4 2021
City Library, Parnell Square	URDF funding announced on 5th March	Await further details
Inchicore Library Refurbishment	Selected Contractor has withdrawn DT recommendation to follow	Re-tendering. Library services resume when Richmond Barracks no longer vaccination centre
Finglas Library Development	Final design work & tender prep. DAC application submitted and fire cert application imminent	Following approval of DAC and fire cert applications, tender will issue
Eamonn Ceannt Park Depot	Stage 2 Detail Design commenced	Proceed to Stage 3 Tender
People's Park, Ballyfermot	Contractor on site	Due completed in Q4 2021
Stoneybatter Greening	Street tree planting for several sites at tender stage	Award contractor and commence works
NEIC Greening Strategy Dorset Street (Oriol Street Plaza,	Contractor appointed Construction Tender responses received	On site Q4 2021 On site Q4 2021

Beresford Place. Bus Aras Traffic Island, Gloucester Diamond – SUDS pilot project) Poplar Row	Contractor appointed	On site Q4 2021
Look for Local Campaign	National Local Enterprise advertising campaign encouraging consumers & businesses to search for goods & services within their area +4,500 participants businesses listed, including +200 from Dublin City from a range of sectors	Launched 5 th July. Promotion & supporting participating businesses
Green For Micro	A new initiative to prepare small businesses for the low carbon, more resource efficient economy of the future. www.localenterprise.ie/Green	6 Applications completed. 5 applications currently being processed
Your Dublin Your Voice – Citizen engagement	Results of the third YDYV survey, Dublin City Heritage were cleansed, collated & reported to the Heritage Officer & senior management & disseminated in July	YDYV survey will focus on the Dublin City Economic Development Strategy - as part of the public consultation for the strategy development
Dublin Economic Monitor (DEM)	Articles will focus on Tourism development from Fáilte Ireland & ITIC. Full details www.dublineconomy.ie	The Q3 Dublin Economic Monitor and video will be published in Sept.
MODOS	Evaluation on the MODOS Innovation Award pilot applications was completed at the end of July. This is a collaboration between EDO & the Regional Waste Office. Full details at www.modos.ie	The MODOS Innovation Awardees showcased at MODOS Event (Dublin Climate Action Week) - 16/9
Enterprise Hub Report 2021	This research report updates the previous 2019 report and will ascertain impact of COVID-19 Crisis on enterprise hubs and tenants across the Dublin region. Survey respondents from across the city & county completed data on the enterprise hub & centres during July & August. A 42% sample size was secured. The findings and survey data have been cleansed, collated & analysed	Final report will be published in early Sept.
OECD/EC Project – Respond, Rebuild, Reinvent on Social Economy Innovation	Dublin City Council continues to take part in the project Respond, Rebuild, Reinvent which has selected 8 cities to learn, share & collaborate across countries & world regions on Social Economy Innovation. Peer city partner meetings held in July & August	Peer City Partner workshop scheduled late September; with peer event on 7 th Oct. OECD Conference scheduled for 13-16 Sept, focusing On Social Economy, will profile the RRR project.
Dublin City Social Enterprise Awards	Judging on the shortlisted applicants took place on 25th August. All applicants have undertaken mentoring programme with Inner City Enterprise. The award ceremony event is part of a series - which represents Dublin's involvement in the European Commission's: European Social Economy Regions - 2021 Project	Dublin City Social Enterprise Awards 2021 will take place virtually on 22 nd September. Full details at https://www.eventbrite.ie/e/dublin-city-social-enterprise-awards-2021-tickets-166904733551

Dublin Place Brand	Engaging a place brand consultancy to assist in developing a strategy for the Dublin Place Brand	Multiparty framework for Place Branding Consultancy Services - approx. 30 EOI's
	Commissioned photography and video to support Dublin City recovery. Photography will cover hospitality, public realm, parks and new mobility measures.	Photography for the hospitality sector - cafes & restaurants

DATES/EVENTS FOR YOUR DIARY

See details of all library events [here](#)

Or for regular updates on library events, activities and developments subscribe to the Library newsletter [Here](#)

Event	Location	Date & Time
Business Advice Clinics & Variety training courses	https://www.localenterprise.ie/DublinCity/Training-Events/Online-Bookings/	Range of dates
Diversity in Tech Awards	https://diversityintechawards.online/	2 nd Sept
Economic Development & Enterprise SPC	https://dublincity.public-i.tv/core/portal/webcast_interactive/593109	14 th Sept
OECD Social & Solidarity Economy Conference	https://oecd-events.org/social-and-solidarity-economy/?searchtext=&page=1	13 th – 16 th Sept
Dublin Climate Action Week - Modus Event	https://dublinclimatechange.codema.ie/climate-action-week/	16 th September
Dublin City Social Enterprise Awards 2021	https://www.eventbrite.ie/e/dublin-city-social-enterprise-awards-2021-tickets-166904733551	22 nd September
Responsible Innovation Summit	https://responsibleinnovation-summit.com/	19-22 October

Human Resources

Human Resources Department – July / August 2021

The total number of employees at 30th June was 5946 (headcount). The full time equivalent (FTE) number (i.e. taking account of work sharing arrangements) was 5624

Working arrangements continue to be a blend of office and home working with all staff attending the office a number of days each week.

The Human Resources Department continued implementation of the programme of recruitment and promotion during the month of July. The following competitions recently concluded and panels formed – Senior Systems officer, Systems officer and Assistant Systems officer. The Administrative Officer competition has progressed and interviews concluded with a panel formed. Appointments will commence shortly.

The following posts were recently advertised, Senior Social Worker and Social Worker and the interview process will commence in the coming weeks. Also advertised were the posts of Clerk of Works/ Building Inspector and Library Assistant. The posts of General Services Manager, Executive Scientist and Assistant Scientist are currently advertised and the posts of Senior Accountant and Accountant will be advertised next month.

The HR Department continues to engage with successful candidates on the recently formed Senior Executive Engineer panel, through the PAS. It is also engaging with the successful candidates on the Executive Engineer panel.

Discussions are ongoing with the Environment and Transportation Department with a view to recruiting Graduate Engineers later in the year and putting in place a graduate development programme. These posts were advertised and the selection process will commence shortly. PAS has finalised the selection process for the posts of Executive Manager and two appointments have been made to date. One post at Executive Manager Engineering has also been filled. PAS recruitment campaigns for Senior Engineer and Senior Executive Planner have commenced.

Departmental sanction for the post of Director of the Active Travel Programme was received and sanction is now sought for two Senior Engineer posts for the same programme.

Smart Cities/Smart Dublin update August 2021

A full list of projects and more information on the smart city programme is available at www.smartdublin.ie

Smart D8 - A Health and Wellbeing District – Pilot winners announced.

Smart D8 announces first pilot call selections focused on Population Health & Mental Health. Bringing together public authorities, academia, healthcare, citizens and industry, Smart D8 applies a people-centred approach, with the engagement and active participation of the local community at its core. In late 2020, the first Smart D8 Community Survey was launched, capturing the needs and priorities of the local community in response to this survey, our first call for pilots was launched in March 2021 with 5 successful pilots launching in autumn 2021. These include pilots under the following categories:

Category: Population Health Heart of our City

In partnership with the Irish Heart Foundation and Novartis, Heart of our City is a population health program that will focus on heart health in Dublin 8. This pilot project will connect people in Dublin 8 with a range of resources to support their cardiovascular health, building on existing social prescribing initiatives in the locality.

Social Currency Community Platform

Civic Dollars is a social currency platform that is used by citizens to improve health through physical activity and also supports connection with their local community. This pilot will allow people to earn rewards for time spent in local parks and open spaces.

Category: Mental Health

Ways to Wellbeing: Learning from Locals

In partnership with St. Patrick's Mental Health Services, Ways to Wellbeing is a project that will support students in learning about mental health and wellbeing through engaging with the lives of the older community in Dublin 8. The project is designed for students of both primary and secondary schools in the locality.

Virtual Reality Meditation Platform

In partnership with SolasVR, this project will pilot a Virtual Reality Meditation platform in the community. SolasVR enables a micro-break to allow the users to create some time and space away from events or situations that are impacting them.

Mental Health Literacy

The aim of this pilot project is to address the health literacy and digital health literacy challenges faced by adults with mental health needs. The aim of this proposal is to co-design solutions with people engaging in mental health services that will empower them in their treatment and decision-making. The next pilot call will be in November 2021 and the focus categories will be Positive & Healthy Ageing. More information is available here: <https://smartdublin.ie/smart-districts/smart-d8/>

Open Data Active Travel Challenge

In early 2021, Smart Dublin launched an Open Data Active Travel Challenge, seeking innovative ideas and applications that use open data to encourage and support active travel. A showcase event in July brought together twelve powerful data driven projects, all of which used open data to support and promote walking, cycling and being active as an alternative to motorised travel. The event kicked off with a keynote from Ciaran Cuffe MEP on Smart and Sustainable Mobility followed by short, rapid fire presentations and demonstrations of each of the 12 competition finalists.

The solutions showcased included interactive maps which allow users to see their nearest available city bike, bike parking rack, or local things to see and do. There were online tools which facilitate citizen participation in planning for active travel environments, or show where interventions should be made to facilitate the active travel school run or to improve bikeshare services. There were APIs and route planners which show scenic, cultural, green or better lit routes for the active traveller. All showcased applications use open data from the Dublin Region and National open data portals. See [here](#) for more.

I-Capital European Capital of Innovation Competition 2021

In July, Smart Dublin submitted an application to the I-Capital: European Capital of Innovation Competition 2021. The application highlighted the wealth of innovative initiatives taking place across the city and the role the Dublin City Council plays in championing innovation. Previous winners include [Leuven](#) and [Nantes](#). Results of the competition are expected in Q4.

Smart Tourism Programme

Dublin's 'Smart Tourism' programme, an innovative partnership between Dublin City Council and Failte Ireland, was recently featured in [Cities Today](#), highlighting the role that emerging tech and data-driven decision-making can play in helping the tourism sector recover. A number of key programme outputs, including a Digital Trails Toolkit will be published in September.

Law Department

Freedom of Information

Ref No	Request Details	Requester Type	Date Opened	Date Closed
FOI/8493/2021	Request records regarding harassment in workplaces	Press	01/06/2021	24/06/2021
FOI/8494/2021	seeks records re: public toilets and public bins	Press	02/06/2021	01/07/2021
FOI/8498/2021	Seeks planning enforcement records	Client	04/06/2021	29/06/2021
FOI/8499/2021	Seeks records re fire issues at specified property	Client	04/06/2021	01/07/2021
FOI/8500/2021	seeks records re: Glassbottle Site in the Poolbeg SDZ.	TD/Senator	04/06/2021	01/07/2021
FOI/8501/2021	seeks records re: public seating on Custom House Quay	Client	08/06/2021	05/07/2021
FOI/8502/2021	records re: installation of bench at Custom House Quay	Press	08/06/2021	05/07/2021
FOI/8503/2021	seeks records re: Planning Enforcement at named address	Client	08/06/2021	01/07/2021
FOI/8504/2021	Records re: Improvements to public realm	Press	08/06/2021	
FOI/8505/2021	Records re pedestrianisation	Press	08/06/2021	
FOI/8508/2021	seeks records re: speed surveys	Press	09/06/2021	
FOI/8509/2021	Requests records regarding payments	Client	09/06/2021	
FOI/8510/2021	seeks records re: payments for legal services made to named barrister	Client	10/06/2021	14/06/2021
FOI/8511/2021	seeks records re: swimming pools	Press	10/06/2021	28/06/2021
FOI/8512/2021	Records re enforcement file	Client	10/06/2021	06/07/2021
FOI/8513/2021	seeks records re: Fire Safety for named premises	Client	14/06/2021	08/07/2021
FOI/8515/2021	seeks records re: DFB incident	Client	14/06/2021	
FOI/8516/2021	Records regarding council lands at Oscar Traynor Road	Press	14/06/2021	08/07/2021
FOI/8518/2021	Records regarding Clontarf to City Centre cycleway	Press	14/06/2021	
FOI/8519/2021	Records regarding maintenance and installation works carried out at named address	Solicitor	15/06/2021	
FOI/8520/2021	Records between Dept of Housing and DCC regarding Virtual Inspections	Press	16/06/2021	
FOI/8521/2021	Records between Lord Mayor and American Chamber of Commerce re Development Plan	Press	17/06/2021	13/07/2021
FOI/8522/2021	Seeks records regarding all payments made by DCC	Client	17/06/2021	29/06/2021

FOI/8523/2021	Requests records from event at Mansion House	Client	18/06/2021	14/07/2021
FOI/8524/2021	Request Records regarding tender process	Solicitor	18/06/2021	
FOI/8527/2021	seeks records re footpath at St Donaghs Road	Solicitor	21/06/2021	
FOI/8530/2021	Records of Local Authority Audit of Traveller housing	Client	22/06/2021	26/07/2021
FOI/8532/2021	Records regarding diversity and inclusion training	Client	23/06/2021	20/07/2021
FOI/8533/2021	Records regarding diversity and inclusion training	Client	23/06/2021	20/07/2021
FOI/8534/2021	Seeks records re traffic markings in North Central Area	Client	23/06/2021	
FOI/8535/2021	Records regarding specific tender process	Business	24/06/2021	
FOI/8536/2021	Requests enforcement files	Councillor	24/06/2021	27/07/2021
FOI/8537/2021	Records regarding claims paid to employees	Press	25/06/2021	22/07/2021
FOI/8538/2021	Seeks records re LGBTQI strategy	Client	29/06/2021	
FOI/8540/2021	Records regarding grants to a named company	Client	30/06/2021	23/07/2021
FOI/8541/2021	Records relating to closure of Herzog pitches	Client	30/06/2021	27/07/2021
FOI/8542/2021	Requests records re bye-laws	Client	30/06/2021	13/07/2021
FOI/8545/2021	Seeks records regarding Planning Scheme Review	Solicitor	30/06/2021	
FOI/8547/2021	Request records regarding Dolphin House	Client	01/07/2021	
FOI/8548/2021	seeks records re: property purchases by DCC on Eden Quay/Old Abbey Street	Client	01/07/2021	
FOI/8549/2021	Records re licences issued by DCC for access to council lands	Client	01/07/2021	28/07/2021
FOI/8550/2021	Seeks records re development at St Pauls Park Lands, Raheny	Business	05/07/2021	
FOI/8552/2021	seeks records re: smart mobility hub pilot project	Press	07/07/2021	08/07/2021
FOI/8553/2021	seeks records re: numbers of staff sacked by DCC	Client	07/07/2021	12/07/2021
FOI/8554/2021	seeks records re: Dublin Fire Brigade.	Client	07/07/2021	
FOI/8555/2021	seeks records re: monitoring of petrol station	Client	08/07/2021	03/08/2021
FOI/8556/2021	seeks records re: specified planning permission file	Client	08/07/2021	
FOI/8557/2021	Seeks records regarding Docklands public space	Press	08/07/2021	
FOI/8559/2021	Seeks records re staff on call for serious adverse incidents.	Client	09/07/2021	
FOI/8561/2021	seeks records re: purchase orders to named company	Client	12/07/2021	
FOI/8562/2021	seeks records re: Road Signs, Signposts and Flexible Bollards	Client	12/07/2021	
FOI/8563/2021	seeks records re: enforcement file	Client	12/07/2021	06/08/2021
FOI/8564/2021	seeks correspondence to DRHE re rough sleeping	Press	12/07/2021	

FOI/8565/2021	Seeks records regarding numbers on council disability housing list.	Press	13/07/2021	06/08/2021
FOI/8567/2021	seeks correspondence between the Local Government Auditor and Chief Executive	Press	14/07/2021	
FOI/8568/2021	seeks correspondence between the Council and Traveller Groups	Press	14/07/2021	
FOI/8569/2021	Seeks records regarding lifeguard hut on Bull Island	Press	14/07/2021	
FOI/8570/2021	seeks records re: recent demolition of a lifeguard hut on Bull Island	Press	15/07/2021	
FOI/8571/2021	seeks records re: All correspondence between the sisters of mercy & DCC Parks department	Press	15/07/2021	
FOI/8572/2021	seeks records re: The number of vehicles clamped	Press	15/07/2021	
FOI/8573/2021	seeks records re: about the demolition of the Old Lifeguard Shelter on Bull Island	Client	15/07/2021	
FOI/8574/2021	seeks records re: Lifeguard Shelter in Bull Island	Press	15/07/2021	
FOI/8575/2021	Seeks records re event held at Mansion House	Client	15/07/2021	06/08/2021
FOI/8578/2021	seeks records re: Magdalene Institutions memorial	Press	19/07/2021	
FOI/8580/2021	seeks records re: decision to close off public toilet locations	Press	19/07/2021	
FOI/8582/2021	Requests records regarding Bull Island Nature Reserve	Client	19/07/2021	
FOI/8584/2021	Requests complaints made by members of public re seagulls in 2021	Press	20/07/2021	
FOI/8585/2021	Requests planning enforcement records	Press	23/07/2021	
FOI/8586/2021	Records re vacant housing units	Client	20/07/2021	
FOI/8587/2021	seeks records re: planning enforcement file	Client	21/07/2021	
FOI/8588/2021	seeks records re: soup runs on the streets of Dublin.	Client	22/07/2021	
FOI/8589/2021	Requests records between DCC and outside organisation re soup runs	Client	22/07/2021	
FOI/8593/2021	Requests records from Internal Audit	Press	23/07/2021	
FOI/8594/2021	Records regarding event licences	Business	23/07/2021	
FOI/8595/2021	seeks records re: Dodder Flood Alleviation Scheme	Client	26/07/2021	
FOI/8597/2021	Records re planning applications	Client	27/07/2021	
FOI/8598/2021	records re swimming facilities	Press	27/07/2021	
FOI/8600/2021	Records between DCC and Irish Water from January 2018 to present.	Press	27/07/2021	
FOI/8602/2021	Request regarding traveller accommodation sites	Press	27/07/2021	
FOI/8603/2021	seeks records re: property management company	Client	28/07/2021	

FOI/8604/2021	seeks records re: planning enforcement files	Client	28/07/2021	
FOI/8607/2021	seeks records re: Telford Houses and Apartments	Client	29/07/2021	
FOI/8608/2021	seeks records re: fire safety	TD/Senator	29/07/2021	

The above table represents a snapshot of the position with non-personal FOI requests only, received in June & July 2021

The overall position regarding FOI requests from 01/01/2021 is outlined below.

Total requests opened in the period 01/01/2021 - 31/07/2021	463
--	-----

Total requests closed in the period 01/01/2021 - 31/07/2021	396
--	-----

Annual Service Delivery Plan 2021 – Quarters 1 & 2 Performance Report

The Annual Service Delivery Plan includes a commitment to report on progress and performance in the Chief Executive's Management Report every quarter. The tables, and accompanying notes below, detail the progress made in Quarters 1 and 2 2021 against performance measures and targets set out in the Plan. Performance measurements which are to be reported on annually are excluded from this report and will be included at the appropriate time.

SDP01 Customer Services

Customer Services is the central point of contact for citizens and businesses to access services and information on the City Council's full range of services. The service is provided by telephone, email, web-chat and face-to-face.

Performance Standard	Q1 Total	Q2 Total	Total to date
Number of calls dealt with	46,137	45,252	91,389
% of calls dealt with at first point of contact	57.41%	50.92%	54%
No. of new services available online*	0	0	0
No. of registered users of Citizen Hub*	0	0	0

Note*: The Citizen Hub, a new online platform for citizens to access information and to request services, is in implementation phase.

SDP02 Maintenance / Improvement of Local Authority Housing Units

The Council is committed to the provision of a high quality management, maintenance and repair system for its rented housing stock of approximately 25,000. The Council has a strategic plan to upgrade existing housing that is over 60 years old, to modern standards.

Performance Standard	Q1 Total / Average	Q2 Total / Average	Total / Average to date
Total number of repair requests received	16,664	N/A	-
% repair requests resolved within timeframe (Emergency – 24 hours)	31%	N/A	-
% repair requests resolved within timeframe (Urgent – 5 working days)	49%	N/A	-
% repair requests resolved within timeframe (Routine – 8 weeks)	57%	N/A	-
Expenditure on maintenance of LA stock	€18,410,566.22	€20,858,798.86	€19,634,682.54
Expenditure per dwelling on the maintenance of LA housing	€695.79	€788.31	€742.05
Number Domestic Gas Boilers serviced	974	3,915	4,889
Number Domestic Gas Boilers repaired	2,533	1,735	4,268
Number Domestic Gas Boilers replaced	196	N/A	196
% of available housing that is void	1.94%	1.82%	1.88%
Average time taken from the date of vacant possession to date of occupancy	20.57 weeks	20.67 Weeks	20.66 weeks
Average cost per unit of getting the dwellings re-tenanted (Voids)	-	-	€29,419.80
Number of units refurbished	179	292	471
Number of housing adaptations Annual Target: 250 housing adaptations	69	68	137
Number of housing extensions Annual Target: 12 housing extensions	3	5	8
Number of planned maintenance visits Annual Target: 818 planned maintenance visits	125	146	271
Number of Phase 2 units complete with a BER improvement Annual Target: 100	0	2	2

SDP03 Housing Assessment, Allocation and Transfer

Dwellings are allocated in accordance with the Allocations Scheme adopted by the City Council in May 2018. A reassessment of Housing Need is undertaken annually.

Performance Standard	Q1 Total	Q2 Total	Total to date
Number on Housing List*	14,415	14,249	-
Number on Housing Transfer List*	14,836	15,407	-
Number housed in the period	517	482	999

Note*: As at end of Quarter

SDP04 Enforcement of standards in the private rented sector

Dublin City Council is responsible for bringing about improvements to the quality of accommodation in the private rented sector under the Housing (Standards for Rented Houses) Regulations 2019. This is done through a programme of inspections and enforcement. The inspections are carried out by Environmental Health Officers on a reactive and proactive basis. Where a complaint is received from a tenant in a unit in a multi-unit building it triggers an inspection of all units in the building.

Performance Standard	Q1 Total	Q2 Total	Total to date
Number of rented dwellings inspected	1,044	793	1,837
Number of dwellings non-compliant after first inspection	704	500	1,204
Number of dwellings that achieved compliance in the period	938	749	1,687

SDP05 Housing Rent & Tenant Purchase Administration – Rent Management

Q1 and Q2 figures will be made available together with figures for Q3 in November.

SDP06 Housing Grants

The Home Grants Unit delivers three grant schemes. On submission of a full application, an applicant will have an initial inspection from a Dublin City Council Technical Inspector within four weeks of receipt of the application in Dublin City Council's Home Grants Unit. In circumstances where an urgent hospital release or other critical cases require immediate attention, the Home Grants Unit will try to carry out an inspection immediately after contact is made and the application will be fast-tracked.

Performance Standard	Q1 Total	Q2 Total	Total / Average to date
Housing Adaption Grant: No. of applications received	221	229	450
Housing Adaption Grant: % of initial inspections carried out within 4 weeks of receipt of application	85%	85%	85%
Housing Adaption Grant: No. approved and completed -(total of approved and paid grants)	510	437	947
Mobility Aids Scheme: No. of applications received	22	32	54
Mobility Aids Scheme: % of initial inspections carried out within 4 weeks of receipt of application	85%	85%	85%
Mobility Aids Scheme: No. approved and completed (total of approved and paid grants)	31	64	95
Housing Aid for Older People: No. of applications received	76	104	180
Housing Aid for Older People: % of initial inspections carried out within 4 weeks of receipt of application	85%	85%	85%
Housing Aid for Older People: No. approved and completed (total of approved and paid grants)	129	137	266

SDP07 Housing Assistance Payment

Housing Assistance Payment (HAP) is a form of social housing support provided by all local authorities. Under HAP, Dublin City Council can provide housing assistance to households who qualify for social housing support, including many long-term Rent Supplement recipients. HAP allows all social housing supports to be accessed through the local authority and allows recipients to take up full-time employment and maintain their housing support. The process of transferring rent supplement recipients to HAP commenced on a phased basis in September 2018.

Performance Standard	Q1 Total	Q2 Total	Total to date
Number of HAP tenancies created	366	378	744
% of remaining rent supplement recipients transferred to HAP	2.1%	2.7%	4.7%

SDP08 Operation of Fire Service

Dublin Fire Brigade provides an integrated Fire, Rescue and Emergency Ambulance Service for Dublin City and County. The service operates from 12 full time and 2 retained stations, employing over 1,000 staff. All full time fire-fighters are fully trained paramedics with retained personnel trained to First Response Level.

Performance Standard	Q1 Total	Q2 Total	Total / Average to date
% of cases in respect of fire in which first attendance is at the scene within 10 mins	72.7%	71.5%	72.1%
% of cases in respect of fire in which attendance is at the scene after 10 minutes but within 20 minutes	25.2%	25.2%	25.2%
% of cases in respect of fire in which first attendance is at the scene after 20 minutes	2.1%	3.3%	2.7%
% of cases in respect of all other emergencies in which first attendance is at the scene within 10 mins	76.9%	73.7%	75.3%
% of cases in respect of all other emergencies in which attendance is at the scene after 10 minutes but within 20 minutes	22.0%	22.5%	22.25%
% of cases in respect of all other emergencies in which first attendance is at the scene after 20 minutes	1.0%	3.8%	2.4%

SDP09 Fire Prevention

The Fire Prevention Section provides Building Control and Fire Certification and carries out a range of On-Site Inspections on Commercial and Multi-Occupancy Premises. The Section also promotes fire safety through education and advice.

Performance Standard	Q1 Average	Q2 Average*	Total / Average to date
% of applications for fire safety certificates received that were decided within two months of their receipt	34%	-	-
% of applications for fire safety certificates received that were decided with an extended period agreed with the application	39%	-	-

Note*: Q2 not available due to two-month time lag

SDP10 Road Maintenance and Improvement

Road Maintenance Services Division is responsible for the maintenance of the 1,240 km of public roads and streets throughout Dublin City, together with the associated footways, bridges and other structures. The total area of carriageway is 8.1 million square meters and the total area of footways is 3.5 million square meters. This maintenance work is carried out by direct labour units and also by private contractors.

Performance Standard	Q1 Total	Q2 Total	Total to date
Total number of service requests recorded	3,752	3,766	7,518
Total number of service requests resolved	1,460	3,204	4,664
Total number of defects recorded	962	1,568	2,530
Total number of defects repaired and/or made safe	545	1,114	1,659
Percentage of Priority 1 service requests (all critical defects) made safe and/or repaired within 24hrs	94%	91%	92.5%

SDP11 Public Lighting

The Public Lighting Section operates a citywide service, currently maintaining approximately 47,000 streetlights. This involves night scouting of patrol routes, repairs to faults detected through patrols and responding to service requests from the public.

Performance Standard	Q1 Total	Q2 Total/ Average	Total/ Average to date
Total number of faults reported	957	415	1,372
% change in faults reported	6.3%	-56%	
% MOP faults initiated by the public responded to within 5 working days	91%	95%	93%

SDP12 Traffic Management & Road Safety

The objective of the Environment and Transportation Department is to deliver the safe, effective and efficient movement of people and goods in Dublin and to ensure that the needs of vulnerable road users are specifically addressed.

Performance Standard	Q1 Total	Q2 Total	Total
Number of TAG requests received in the period	214	358	572
% change in requests received since last period	41%	67%	-
% of TAG requests decided on within 4 months of request*	63%		-
% of vehicles declamped within 1 hour of payment (Target: 85%)	92.3%	91.6%	92%
% of vehicles declamped within 2 hours of payment (Target: 100%)	99.9%	99.9%	99.9%
% of first stage appeals finalised within 21 days	100%	100%	100%
% of first stage appeals refunded because time has elapsed	0	0	0
Number of cyclists and pedestrians at count points during the period	21,409,718	30,478,092	51,887,810

Note: *4 month target figure not yet available for Q2

SDP13 Surface Water Operations and Maintenance

Q1 and Q2 figures will be made available together with figures for Q3 in November.

SDP14 Surface Water Quality

Annual Performance Standards

SDP15 Recovery & Recycling Facilities Operation

Operation of the glass bottle bank network, community bring centres (five of which accept green waste), as well as the two recycling centres located at Ringsend and North Strand.

Performance Standard	Q1 Total	Q2 Total	Total to date
Tonnage of textiles collected	131	135	266
Tonnage of dry mix collected	610.5	591	1,201.5
Tonnage of glass collected	3,345	3,204	6,549
Green Schools participation	291	291	291

SDP16 Litter Management – Community Clean- Ups

Dublin City Council provides equipment for planned community clean-ups in response to requests from local community representatives. Area Offices and Waste Management also arranges for the collection and disposal of rubbish collected.

Performance Standard	Q1 Total	Q2 Total	Total to date
Total number of community clean-ups facilitated by the City Council in the period	509	1,156	1,665
% change in number of clean ups since last period	-45%	127%	-
% bag collections carried out within 3 days of request	94%	93%	93.5%

SDP17 Street Cleaning

The Street Cleaning Service is administered by the Waste Management Department. It includes the servicing and maintenance of 3,200 litter bins and the collection of 17,000 tonnes of street cleaning and litter bin waste annually. Waste Management crews and a team of Litter Wardens provide services to remove, investigate and carry out enforcement in relation to illegal dumping in accordance with relevant bye-laws and legislation. The inspection and removal of abandoned vehicles is a reactive service based on customer service requests to inspect suspected abandoned vehicles.

Performance Standard	Q1 Total / Average	Q2 Total / Average	Total / Average to date
Total number of requests for litter bin maintenance received in the period	1,563	2,583	4,146
% resolved within timeframe (24 hours of receipt)	82%	80%	81%
Number of tonnes of illegally dumped household waste removed by the City Council in the period	734.86	983.74	1,718.6
Cost of removal for the period including labour, fleet and disposal	€221,456.04	€234,398.96	€455,855
Total number of reports of illegal dumping received in the period	3,277	2,650	5,927
% reports resolved within timeframe (24 hrs)	68%	63%	66%
Number of enforcement actions taken	273	176	449
Total number of requests for street cleaning received in the period	923	943	1,866
% inspected within timeframe (24 hours)	84%	79%	81.5%
Results of the Waste Management Department's Street Grading Programme			
Number of streets at Grade A	445	454	899
Number of streets at Grade B	24	67	91
Number of streets at Grade C	123	158	281
Number of streets at Grade D	0	0	0

SDP18 Air and Noise Pollution

Dublin City Council monitors and controls Air, Noise and Water Pollution in accordance with EU Regulations.

Performance Standard	Q1 Total / Average	Q2 Total / Average	Total / Average to date
Total number of pollution cases that were the subject of a complaint	112	148	260
Total number of pollution cases closed	98	109	207
Total number of pollution cases on hand	14	39	53

SDP19 Street Performers and Operation of Markets and Casual Trading

The Licensing Unit are responsible for the issuing of street performer permits and casual trading licenses and for monitoring and enforcement of the Street Performers Bye Laws 2016. Inspections are carried out daily.

Performance Standard	Q1 Total	Q2 Total	Total
Number of permits issued	0	13	13
Number of inspections	8	46	54
Number of enforcement actions taken	0	1	1
Number of licenses issued	14	19	33
Number of inspections	190	211	401
Number of enforcement actions taken	0	0	0

SDP20 Leisure Facilities Operations

Dublin City Council Sports and Leisure Services provides a wide range of sporting, leisure and community services for individuals and groups to use to stay active and connect in a safe, positive and accessible manner.

Performance Standard	Q1 Total	Q2 Total	Total
Number of visitors to leisure facilities	5,191	50,072	55,263

SDP21 Operation of Library & Archival Service

Dublin City Libraries provides a wide range of services across a network of 21 branches and online, including lending and reference services, study and research spaces and learning support content, free Internet access via PCs and Wi-Fi, a programme of events and festivals for people of all ages, including reading, literary, archival, history and commemoration services and events, delivered in branch and remotely over the web.

Performance Standard	Q1 Total	Q2 Total	Total to date
Number of library visits per head of population	0	0.208295	0.208295
Number of items issued to library borrowers	268,806	259,696	528,502**
Number of registered members of the library	119296	120941	-
Number of programmed events /initiatives	356	147	503
Number of participants	8,817	10,266	19,083

Note: * Libraries re-opened 10th May 2021

** 506,857 e-resources; 21,645 physical resources

SDP22 Outdoor Leisure Areas Operations – Parks and Landscape Service

The Parks Service manages a wide range of outdoor amenities for recreation, play, rest and relaxation. Parks are also managed for species and habitat conservation as well as the conservation of cultural heritage. The Parks Service manages 67 well equipped playgrounds providing play opportunities in almost every neighbourhood in the City. The Tree Care service involves care of the City's 100,000 trees in parks and on streets through a planned work programme and in response to customer service requests. Landscape maintenance includes litter picking, grass cutting and weed control of public open spaces and verges along with the maintenance of shrubs and vegetation.

Performance Standard	Q1 Total	Q2 Total/ Average	Total/ Average to date
Total number of grass cutting/maintenance requests received	44	103	147
% change in requests received	52%	134%	-
% resolved/resolution planned within timeframe (7 - 10 days)	Data not yet available		
Total number of tree pruning/maintenance requests received	209	307	516
% change in requests received	-5%	47%	-
% tree pruning requests investigated within timeframe (5 days)	Data not yet available		
Number and type of events in City Parks	39	0	39

SDP23 Community Sport & Recreational Development – Sports and Recreation

Dublin City Council's Sport and Recreation Section supports, manages and delivers a wide range of sport and recreational programmes and services in the City annually through its facilities and the Dublin City Sport and Wellbeing Partnership. Sports Officers deliver sport and recreational programmes at local and citywide levels for people of all ages and backgrounds.

Performance Standard	Q1 Total	Q2 Total	Total to date
Number of programmes delivered	178	460	638
Number of participants	9,210	20,115	29,325
Number of events	0	0	0

SDP24 Arts Office

The City Arts Office is a production and developmental unit of Dublin City Council that recognises the transformative role that the Arts play in the lives of residents and visitors to Dublin. It works through partnership with the Public, Artists and Arts organisations.

Performance Standard	Q1 Total / Average	Q2 Total / Average	Total / Average to date
Number of programmed events	35	139	174
Number of participants at events	1,264	29,350	30,614
Number of Artists in Residence	48	48	-

SDP25 Economic Development & Promotion

The Economic Development and the Local Enterprise Office (LEO) Dublin City staff work together to cultivate a strong enterprise eco system in Dublin that supports start-ups and scaling businesses. A series of work is advanced under local, regional, national and European strategies that supports the promotion of economic development, enterprise, the creation of jobs and the increase of economic activity across the City Region and strengthens Dublin's competitiveness and promotion as a globally connected city region.

Performance Standard	Q1 Total / Average	Q2 Total / Average	Total / Average to date
Number of LEO Dublin City grants awarded	422	91	513
Value of LEO Dublin City grants awarded	€1,325,778	€425,688	€1,751,466
Number of participants participating in LEO Dublin City training, mentoring and networking events	3,441	1,221	4,662

SDP26 Development Management

The Development Management Process refers to the planning application process. Development Management operates within the framework of the Dublin City Development Plan and is guided by other plans, such as the Regional Spatial and Economic Strategy, SDZs and Local Area Plans as well as Section 28 Guidelines. Development Management seeks to harness the creative energies of the development community, civic bodies, architects and the public, to ensure that new developments, as well as regeneration and conservation projects, contribute to the unique physical character, economic health and social and cultural vitality of Dublin City.

Performance Standard	Q1 Total	Q2 Total	Total to date
Number of LA Planning decisions which were the subject of an appeal to an Bord Pleanála that were determined by the Board	76	116	192
% of the determinations made by An Bord Pleanála which confirmed the decision made by the City Council	79%	73%	76%
Number of DCC applications (planning permissions, Sn5s, SHECs)	996	1,122	2,118
Number of DCC PACs recorded	68	63	131
Number of SHD applications	8	6	14
Number of SHD PACs	17	14	31

SDP27 Enforcement

Planning Enforcement section ensures that developments are carried out in compliance with the planning permission granted and takes appropriate enforcement action in cases where a development has been or is without permission or in breach of the permission granted.

Performance Standard	Q1 Total	Q2 Total	Total to date
Number of enforcement complaints received	324	416	740
% change in no. of complaints received	-	28.4%	-
% complaints acknowledged within 10 working days	100%	100%	100%
% first inspections carried out within 6 weeks of receipt of complaint	100%	100%	100%
Number of Warning Letters issued	351	437	788
Number of Enforcement Notices served	30	33	63
Number of Legal Proceedings initiated	5	5	10

SDP28 Building Control

The Building Control Division works to enforce building regulations through inspections of new buildings under construction as well as buildings undergoing extension or alteration. The Division also considers applications for Disability Access Certificates to ensure the built environment is continually improving in terms of access for all building users.

Performance Standard	Q1 Total	Q2 Total	Total to date
Number of site inspections carried out	49	202	251
Number of Disability Access Certificate applications received	80	85	165
% of Disability Access Certificate applications determined within statutory period of 2 months of receipt	80%	80%	80%
% of Disability Access Certificate applications requiring further information and determined within an extended period of time agreed with the applicant	20%	20%	20%
Number of Enforcement Notices/other formal enforcements served	0	1	1